



ពលរដ្ឋាភិបាលកម្ពុជា

គជអជប  
NCDD

National Committee for Sub-National  
Democratic Development

# 2017 NCDD Annual Workplan and Budget

**NCDD HAS 5 OUTCOMES AND 37 OUTPUTS THAT HAS TO BE ACHIEVED IN 2017**

## **OUTCOME #1: REFORM MANAGEMENT:**

Improved management of the National Program for Sub-National Democratic Development (NP-SNDD) reform process geared towards management of change. The total budget for this outcome is \$2,885,261.

**Outputs in terms of reform management are as follows:**

1. At least 2 NCDD meetings are held to lead and coordinate SNDD reforms





2. IP3-III (2018-2020) of the NP-SNDD formulated and approved
3. A strategy to improve NCDDs sustainability developed and implemented
4. IP3 Governance, planning and M&E processes strengthened and implemented
5. NCDD administration and financial management procedures strengthened and implemented
6. Communications strategy implemented
7. Coordination and dialogue on SNDD reforms regularly held between NCDDs, cross-cutting reform programs, and IP3 implementers
8. SNA structures and responsibilities reviewed and revised to implement transferred functions

**OUTCOME #2: DEMOCRATIC ACCOUNTABILITY:** Sub-national Administrations (SNAs) function as local democratic and accountable institutions, including accountability of the Board of Governors (BOG) to the Council, accountability of Councilors to citizens and accountabilities of SNAs to comply with national laws and standards. The total budget for this outcome is \$4,815,293.

**Outputs in terms of democratic accountability are as follows:**

1. Governance systems and procedures reviewed and revised to improve SNA lines of accountability
2. Social accountability action plan implemented in 90 target Districts
3. SNA complaints handling mechanisms finalized and implemented
4. Policy paper / concept note on compliance inspection system and processes at Provincial/Capital (PC) and



District/Municipality/Khan (DMK) levels reviewed and approved

5. SNA administrative and operational systems, especially at DMK level reviewed and revised
6. SNA Management Information Systems (MIS) simplified, integrated, and decentralized to DMK level



*Meeting between citizens and service providers (commune, health center, primary school) to prepare JAAP*

### **OUTCOME #3: HUMAN RESOURCE MANAGEMENT & DEVELOPMENT:**

SNAs autonomously and effectively manage and develop their staff in order to meet their service delivery mandates and priorities. In total, the budget for this outcome is \$7,968,100.

**Outputs in terms of human resource management and development are as follows:**

1. Guidelines on process and procedures for SNA staff management developed and put in place
2. Gender, social equity and inclusiveness promoted and mainstreamed in SNAs
3. SNA capacity development arrangements streamlined



and facilitated between government agencies, private sector and civil society organizations

- 4. Capacity of Associations of Sub-National Administration Councils in promoting SNDD reforms strengthened
- 5. An action plan for the establishment of the National School of Local Administration (NASLA) adopted

**OUTCOME #4: SNA SERVICE DELIVERY AND FUNCTIONS:**

SNAs are enabled to meet citizens’ service delivery expectations and to provide meaningful services at the level of government closest to citizens. The budget for this outcome is \$19,966,145.

**Outputs in terms of SNA service delivery and functions are as follows:**

- 1. Social service delivery and climate change adaptation strengthened through DM Fund and CS Fund implementation
- 2. Early childhood education, primary education and



*H.E Chan Sopha, Battambang Provincial Governor, delivered a speech with strong commitment to implement the transferred functions on early childhood education, primary education and non-formal education, on 29th September 2016*



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*A CWCC member is consulting with a child mother about advantage of civil registration and encouraging her to send her children to school*

non-formal education functions transferred and implemented in all MDs in at least 1 province

3. Functions from other 2 ministries at least prepared and transferred to SNAs such as MoSAVY and MOH etc
4. Reports and regulations on functional reassignment and functional transfer of other 10 ministries completed
5. Target SNAs effectively implement the transferred functions in close cooperation and coordination with concerned ministries/ institutions and units
6. Targeted urban services transferred from Provinces to Municipalities
7. A total of 52 OWS Offices and OWS Mechanisms established and operating in PCs and DMKs

**OUTCOME #5: FISCAL DECENTRALIZATION:** Financial resources are adequate, well planned and well managed, enabling DMs to meet their service delivery mandates. In total, the budget for this outcome is \$US403 Million.

**Outputs in terms of fiscal decentralization are as follows:**

1. Development component of DM fund increased to ensure DMs have appropriate funding for their general mandate
2. Joint MOI, NCDDS, MEF review and report completed analyzing DM Development Component expenditure choices
3. SNA conditional grant mechanisms in place to support functional transfer

- revenues and expenditures developed and put in place
5. SNA own source revenues finalized and put in place including draft sub-decree on own sources of revenue for SNAs
  6. Regulations and guidelines on Sub-National Investment Fund (SNIF) projects finalized and put in place
  7. SNIF proposals developed, appraised and implemented in an effective and transparent manner
  8. Regulations and guidelines on CP budget establishment and functioning reviewed and revised
  9. SNA financial management system implemented in an effective and transparent manner
  10. Technical guidelines on SNA development planning and 3-year rolling investment programming reflecting different types of SNAs put in place and disseminated
  11. Dissemination and use of SNA planning databases including data on social services and climate change strengthened



*New district office and meeting hall of Kaoh Nheaek District was built under the loan of Asian Development Bank (ADB)*

ដៃគូអភិវឌ្ឍន៍:



**លេខាធិការរដ្ឋមន្ត្រី គ.ជ.អ.ប៖** ស្ថិតក្នុងបរិវេណក្រសួងមហាផ្ទៃ មហាវិថីព្រះនរោត្តម  
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